

Edward A. Barrett
City Administrator
ebarrett@lewistonmaine.gov

Phil Nadeau
Deputy City Administrator
pnadeau@lewistonmaine.gov

Lewiston City Hall
27 Pine Street
Lewiston, ME 04240
(207) 513-3121 & TTY/TDD 513-3007
Web: www.lewistonmaine.gov



Greetings from the All-America City of Lewiston:

Each month, this report from the City Administrator's office provides a brief summary and update of major activities, events, projects, and programs that impact the community of Lewiston. Feel free to send your comments and suggestions.

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ITEMS OF INTEREST

The Spirit of the Androscoggin Award - 2010 United Way Campaign

On November 9th, the City of Lewiston was presented "The Spirit of the Androscoggin Award". The award was accepted on behalf of the City of Lewiston employees by co-campaign managers Joyce Ruby (Lewiston Fire) and Norm Beauparlant (Finance) along with City Administrator Ed Barrett and Assistant Administrator Phil Nadeau.

This award is presented to an organization only once to recognize its ongoing dedication to our community. The City of Lewiston employees have a long-time commitment to the United Way with this year's campaign being the best with employee contributions totaling over 28,900.00!

Lewiston Loves Volunteers

When volunteer **Guy Nadeau** was making his rounds on the St. Mary's d'Youville Pavilion rehab floor on the morning of November 30th, little did he know that he'd be having a special visitor himself. At 11 a.m., Lewiston Mayor Laurent F. Gilbert, Sr., surprised Nadeau with the November 2010 Mayoral VIBE Award (**V**olunteers **I**nspire **B**y **E**xample).



Nadeau was being recognized for your Eucharistic ministry at St. Mary's d'Youville Pavilion since 1998 where he is regarded as 'energetic, personable, dedicated, and dependable.' He was also recognized for your monthly Eucharistic ministry at Central Maine Medical Center. In addition, he was also commended for preparing food for those in need at St. Martin de Porres. His willingness to assist others is a wonderful example of civic engagement.

Nadeau was appreciative of the visit shared with his wife, Jackie, who is also a d'Youville volunteer, and his son, Phil Nadeau, also attended the surprise presentation. Nadeau shared a few words, smiles, and laughter before he told those present, **"I need to get back to work,"** as he then continued his volunteer duties for the day.

Volunteer Opportunity: Homework Help Program



The Lewiston Public Library, 200 Lisbon Street, is currently seeking volunteers to assist its **"Homework Help Program."** The program occurs from 3:30 - 5:30 p.m. Monday through Thursdays during the school year. Volunteers assist elementary age children in the Children's Room and middle/high school students in the Computer Lab.

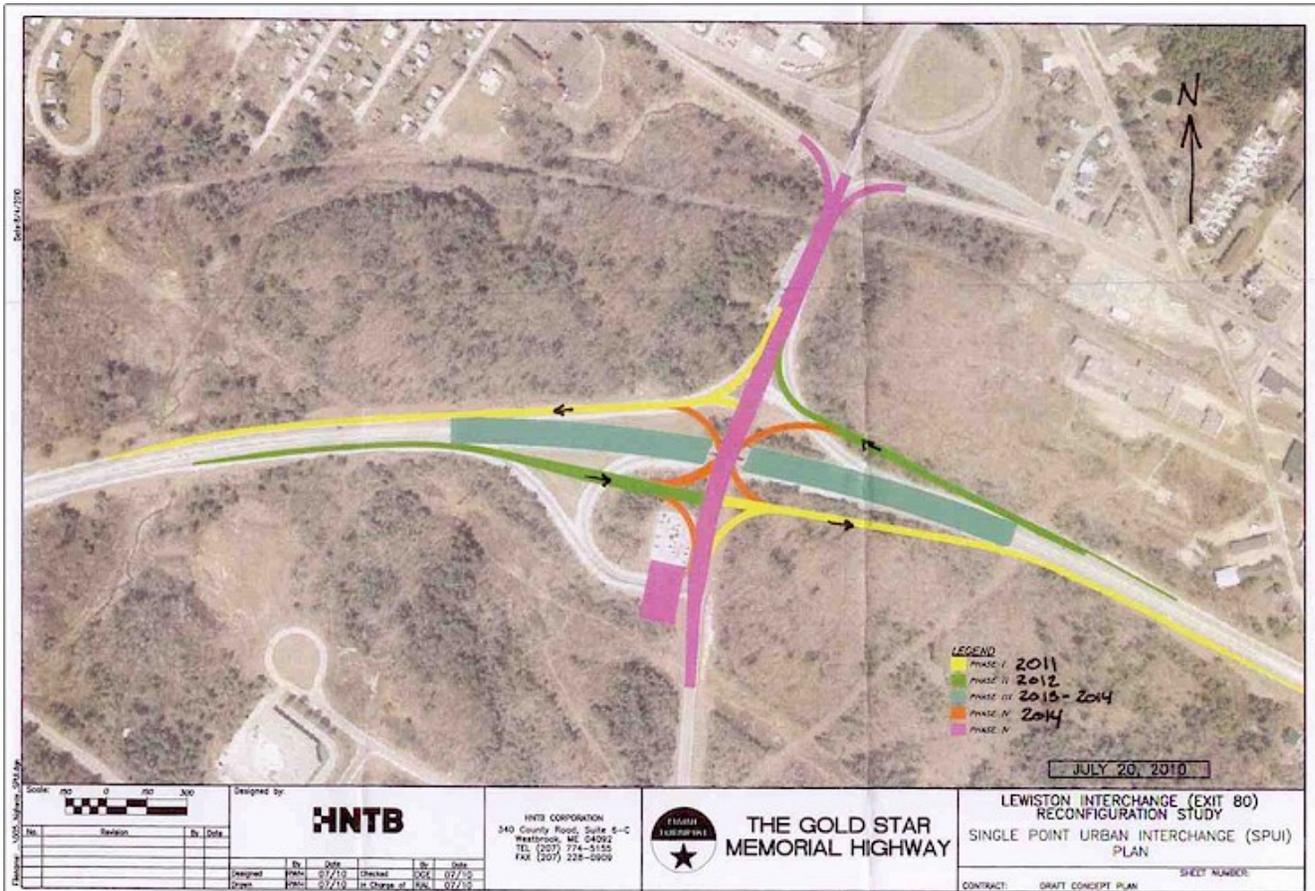
Library Director Rick Speer notes, "Helping with homework is an opportunity for generations to positively interact. It truly is a win-win situation, with current tutors reporting that the experience is very personally rewarding. The students, of course, also greatly benefit with the program often times being their only source of after-school homework assistance."

Those who may be interested in volunteering for the **"Homework Help Program"** may contact Lewiston Community Relations Coordinator Dottie Perham-Whittier at 513-3000, x3205; TTY: 513-3007 or via e-mail at dottie@ci.lewiston.me.us.

CITY ADMINISTRATOR

Single Point Urban Interchange Proposed for Exit 80

The Main Turnpike Authority has proposed a Single Point Urban Interchange (SPUI) as its preferred option for improvements to Exit 80. This design controls traffic flow at the interchange through a single traffic signal located at the bridge. Traditional diamond interchanges often have a traffic signal at each set of on and off ramps. This design minimizes land acquisition and environmental impacts. As a result, it is the cheapest of the available alternatives.



City Administrator Ed Barrett and Public Works Director David Jones visited a SPUI in Exeter New Hampshire. Both were impressed with how well it works and believe it will work well at Exit 80.

Improvements to Exit 80 are needed to support traffic growth associated with the South Lewiston Growth Area where up to 1,000,000 square feet of new development is planned.

Update to Lewiston's Five Year Capital Improvement Program (LCIP)

City staff is at work updating our capital improvement plan. This annual update is done prior to the start of the annual budget process to ensure that capital needs are recognized as the budget is developed and approved. Work on the plan will continue through December with submissions to the Council, Planning Board, and Finance Committee early next year.

DEPUTY CITY ADMINISTRATOR

National Publication Features Lewiston

I reported last month that a Digital Construction magazine was conducting interviews for a feature in their nationally/internationally published online magazine. We think they did a great job. Check out the article at: **Construction Digital:** <http://www.constructiondigital.com/magazines/3623>
Business Review USA: <http://www.businessreviewusa.com/magazines/3621>.

City Receives Recognition from the United Way

As previously mentioned in the “Items of Interest,” The city and its employees were recognized by the United Way for their notable participation in their fundraising efforts over several decades. This year, our employees and United Way coordinators Norm Beauparlant and Joyce Ruby led an effort which produced the larger level of contributions ever collected from city employees! These dollars stay in our area and assist many residents who live in our city. Our employees are proud of their participation and the efforts of the United Way to assist those in need in our city and the L-A region.



City Continues its Work to Monitor MPRP Project and Resident Information Requests



On November 22nd, the city organized another informational meeting for residents who live in the area adjacent to the Maine Power Reliability Project (MPRP) which will upgrade CMP power lines throughout many sections of the state. After receiving several inquiries about contacts made by CMP representatives in the area, we organized a meeting and invited CMP officials to the Lewiston Library’s Callahan Hall to answer resident questions about ongoing project work and to address questions about the city’s development agreement with CMP. For anyone seeking information about the project, updates and other information will be available through the city’s web site at: <http://www.ci.lewiston.me.us/administration/power-reliability/index.htm>

City Council Approves the Main Street Traffic Safety Project

After several months of information gathering, neighborhood meetings, and a city council workshop and meeting, the City Council gave its unanimous approval to a project that will enhance traffic and pedestrian safety on the section of Main Street between the Veterans Memorial Bridge and Montello Street. The project will feature some road expansion from the bridge to Strawberry Avenue; a new traffic signal at the Strawberry Avenue/Main Street intersection; a new center turning lane from approximately Bearce Street to Montello Street; and the synchronization of all traffic signals from Mollison Way all the way through to the Veterans Memorial Bridge. This project’s success is credited to a process in which engaged neighbors, state and city elected officials, Maine Department of Transportation officials and city staff all worked collaboratively to produce a project that will both enhance safety and provide for the prospect of much needed future development in the area.

ASSESSING

New construction permit activity is being reviewed by the Assessing Department in preparation for the 2011-12 tax roll.

Four-year review activity will be moving to the Old Greene Rd. area now that the final properties in the Main Street zone have been reviewed.



Business Equipment Tax Reimbursement Program (BETR)

Since the BETR program was enacted by the Legislature in 1996, participation by the Lewiston business community has increased to twenty (20) percent. The assessing office mailed forms for the reimbursement of taxes, based on calendar year 2008 payments, totaling seventy one (71) percent of all personal property taxes paid. At the current rate, participation is expected to increase to twenty-five (25) percent by March 1, 2011.

Under the BETR program, the businesses which apply receive a check directly from dedicated state revenues. The City collects one hundred (100) percent of the taxes assessed.

Business Equipment Tax Exemption Program (BETE)

Under the BETE program, businesses which apply do not pay any tax on qualified equipment. Ten (10) percent of all businesses participated. Thirty nine plus million (\$39,229,786) dollars of assessed value was exempted. The City is reimbursed (for fiscal year 2011) eighty (80) percent of the tax monies lost. In fiscal year 2012, the reimbursement will be reduced to seventy (70) percent as prescribed by state law.

CLERKS

The office was been busy finalizing the details for the November 2 State General/ Referendum election. Some of the highlights included:

- Issuing 189 absentee ballots on the day before the election
- Administering the election at 7 wards without any major problems or issues, with a 52% citywide voter turnout
- Processing 3,027 absentee ballots centrally at City Hall on election day
- Preparing several post-election reports for the State – reporting of official results and others
- Answering questions for candidates, media and public on post-election issues
- Preparing ballots and related election material that was picked by the Maine State Police for the State Recount on Question 1.

Special Thanks

We are extremely grateful to the outstanding work shown by all city departments who were involved with the election process: Public Works for setting up and taking down the voting booths, Norm Roy from Water Dept for all-day assistance, Police for traffic control, many city departments for providing Deputy Registrars, nighttime runners to pick up the machines and ballots, and others. This is a large undertaking that could not have been done without the assistance of so many city departments and thanks to the support from City Administration to allow the departments to coordinate these efforts.



Voter Registration

Processed 1197 voter registration cards for either new registrations or changes of address. The data from all of cards needed to be keyed into the state's database system and the card itself also needed to be scanned into the system for the voter's signature.

On-going Work

Processing of appointments to boards and committees, processing business licenses, processing state corrections to vital records, updating traffic schedule and policy manual, preparation of agenda binders for Council meetings, sale of miscellaneous permits, recording of legal documents, rotation of mail processing and switchboard, preparation of weekly meeting schedule and so forth.

Looking Ahead - Items and deadlines

Don't forget to register your dog! The 2010 dog licenses Expire **December 31, 2010** and the 2011 Hunting & Fishing licenses will be available for sale on December 1st.

ECONOMIC DEVELOPMENT

Best Places to Work

Six local businesses were named on the 2010 list of *Maine's Best Places to Work*. Included on the list were Androscoggin Bank, Oxford Networks, Evergreen MGA, Androscoggin Home Care and Hospice, Central Maine Medical Center, and Geiger. For businesses that employ more than 250 people, Lewiston businesses represented 3 of the 11 businesses named. Congratulations to these businesses, and thank you for creating an employment environment recognized as among the best in the state.

New Business Activity

Eaton Corporation has leased 20,000 s.f. in Gendron Business Park. They are an electrical engineering, service and equipment company. **Paris Farmers Union** will open their new 9,600 s.f. retail store at 671 Main Street in January.

Maine Gourmet Chocolates and Specialty Popcorn is serving up memorable delectables at 5 Park Street. **Roopers** just opened up another beverage store at 1420 Lisbon Street, at the intersection with Pleasant Street. **Argo Marketing Group** has leased 5,000 s.f. at the Key Bank Business Service Center on Lisbon Street, sharing the building with the Androscoggin Chamber, LAEGC and Merrill Lynch.



Something's Brewing

Baxter Brewing wasted no time installing the 30 barrel brewing system that arrived in mid November. The first production batch of beer will be brewed on December 21. For those eager to get a taste of what is to come, Baxter is currently offering taste samples, while they last, of their most recent test batches brewed on a substantially smaller system. The samples are available at their retail store located on Mill Street in the Bates Mill complex, behind Fishbones. Get 'em while they're cold. Baxter beer will be available for sale in January.

The Lofts at Bates Mill

The Szanton Company received notice from MaineHousing that they were successful in their application for an allocation of Low Income Housing Tax Credits. With that news, Szanton is moving forward full steam ahead with architectural design for the 48-unit mixed income housing project. The project will have 25 one-bedroom units, 16 two-bedroom units, and 7 three-bedroom units. Nine of the one-bedroom and six of the two-bedroom units will be market rate. Construction is slated to begin in June 2011 and to be complete by June 2012.



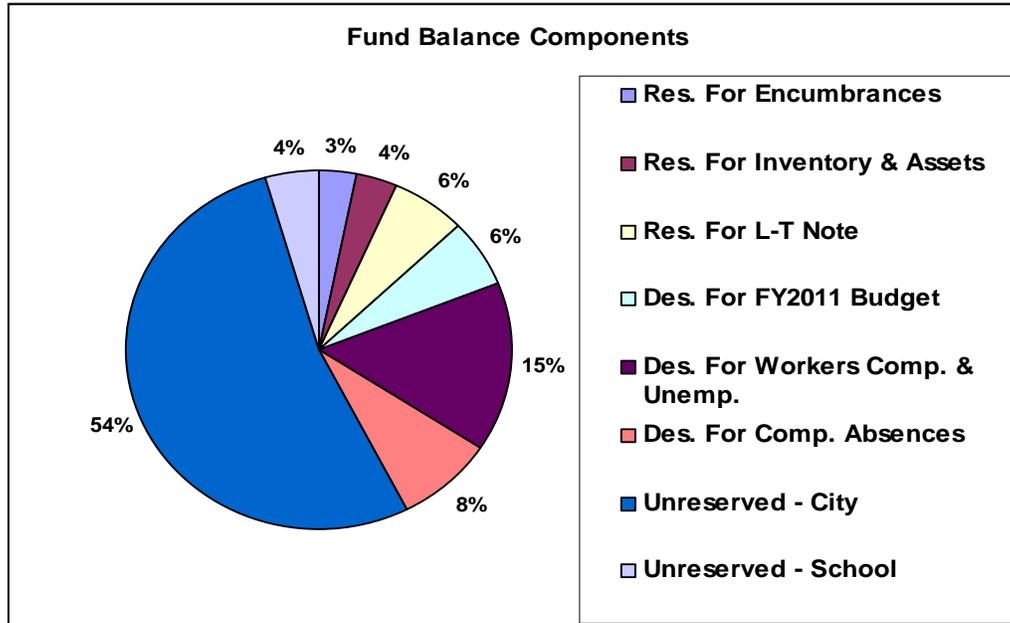
FINANCE

I am pleased to report that the City's annual financial audit has been completed and the Comprehensive Annual Financial Report (CAFR) is assembled and at the printers. The City's auditors, Runyon Kersteen Ouellette, will make a full presentation to the Council at a workshop in January, after which we anticipate the Council will act to accept the auditor's report at a regular meeting the same night.

The summary excerpts from the report shown below highlight how the City concluded its fiscal year. There is usually great interest in the general fund's fund balance. Total fund balance for the general fund decreased by \$366,122 to \$15,946,030; however, the unreserved, undesignated portion of the balance increased by \$610,478 to \$9,151,881. The unreserved, undesignated portion of fund balance is at 9.5% of annual revenues and exceeds the targeted amount of 7.5% of revenues set for planning and security purposes. Of that undesignated portion, \$8,447,831 is attributed to the City's municipal operations, an



increase of \$188,476 from the prior year. Specific components that comprise the fund balance total are illustrated in the graph below.



The consolidated general fund's revenue and expenditure results comparing budget-to-actual are summarized below. Consolidated general fund operations are made up of both city and school departments as well as the workers compensation and unemployment funds. Expenditure results, on a budget-to-actual basis, include outstanding encumbrances at year end. Curtailment efforts made by municipal departments throughout the year enabled to City to conclude the fiscal year better than anticipated.

	Budgeted	Actual	Surplus/ (Deficit)
Revenues & Transfers In:			
Taxes	48,552,044	49,100,300	548,256
Intergovernmental	39,593,901	38,196,793	(1,397,108)
Charges for Services	1,330,096	1,872,295	542,199
Other Revenue	1,541,399	2,016,206	474,807
Transfers In	2,393,250	2,770,371	377,121
Total Revenues & Transfers In	93,410,690	93,955,965	545,275

Expenditures & Transfers Out:

General Government	3,238,792	3,263,835	(25,043)
Public Safety	11,720,938	11,672,983	47,955
Public Works	8,260,147	7,386,854	873,293
Social Services	765,096	1,077,618	(312,522)
Culture & Recreation	1,812,712	1,791,912	20,800
Education	47,074,129	45,651,567	1,422,562
Other Expenditures	8,509,073	9,015,303	(506,230)
Transfers Out	14,961,760	14,936,760	25,000
Total Expenditures & Transfers Out	96,342,647	94,796,832	1,545,815
Net Change in Fund Balance	(2,931,957)	(840,867)	2,091,090

Intergovernmental revenues, which reflect mid-year state budget cuts and social services expenditures, were frequently discussed during the year. The deficit balance in other expenditures reflects the unbudgeted costs of workers compensation claims and administrative fees. The specific fiscal year 2010 operating results of the workers compensation fund were a deficit of \$13,918 while there was a surplus of \$11,260 for the unemployment fund.

Of the \$2,931,957 of fund balance planned to be utilized in 2010, which includes encumbrances of \$603,939, asset acquisition of \$55,000, and surplus carry forward of \$2,273,019, the City only used \$840,867. On a GAAP basis of accounting (unconsolidated), the City's municipal operations concluded the fiscal year with revenues totaling \$59,762,708 or \$40,570 under revenue estimates and expenditures amounting to \$43,055,922 or \$1,363,005 under budget. Again, more detailed explanations will be provided during the City Council workshop in January.

FIRE

Aerobic Capacity Evaluations and Peer Fitness Trainers

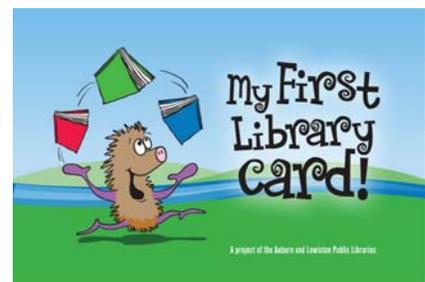
The City of Lewiston and the Lewiston Firefighters Association, recognizing that heart attacks are the leading cause of firefighter deaths, have been collaborating since 2003 to create a "healthier firefighter and work environment" through the adoption of the "IAFC-IAFF Fire Service Joint Labor

Management Wellness-Fitness Initiative". Also in 2003 the Fire Department was awarded the Assistance to Firefighters Grant which was used to purchase aerobic and weight training equipment for each of the departments four stations. The Fire Department has since certified four Peer Fitness Trainers to work with individual firefighters to develop fitness programs and serve as a general fitness resource. As part of the program, every November Firefighters participate in an Aerobic Capacity Evaluation that is administered by the department's Peer Fitness Trainers; Lt. Lou Morin, Pvt. Kevin Roux, Pvt. Carlos Ortiz, and Pvt. Mike Laliberte.

Pictured below is Lt. Lou Morin administering this year's evaluation to Firefighter Reggie Poirier.



My First Library Card is a new joint program of the Lewiston and Auburn public libraries that kicked off in November. It features a new, kid-friendly library card which was designed by Jeff Soifer of Encompass Marketing. On November 4th, every kindergarten student in Lewiston and Auburn was given a card along with an invitation for them and their parents to come to the Library to activate it. This new card design is now being issued to all children from birth through kindergarten.



Friends of LPL

The Friends of LPL held their annual meeting in Callahan Hall on Thursday, November 4th, by hosting Bates College English Professor Lillian Nayder to speak about her new book, ***The Other Dickens: A Life of Catherine Hogarth***. The Friends of LPL are a 501 c 3 non-profit support organization that raises money to assist the Library. During FY2010, the Friends expended \$13,727 to support library resources, services, and activities. The Friends are currently undertaking a major drive to expand their membership beyond the current 170 families and individuals.

Downloadable eBooks

Over 1,400 eBooks, or electronic books, are now available for download by library cardholders through the LPL website. This service was inaugurated early in November through the Maine InfoNet Download Library Service and allows Lewiston patrons to download books electronically to their home computers or to their personal eReaders. Thanks to the Friends of LPL, the Library now has 4 eReaders available for library members to borrow and try out. All of these electronic services are free to cardholders.

PLANNING & CODE ENFORCEMENT



MUBEC

Effective December 1, 2010, all building construction in all of the organized (non-LURC) territories in Maine must comply with the **Maine Uniform Building and Energy Code (MUBEC)**. The legislation that called for the adoption of a statewide building code was enacted in 2008 with amendments by the Legislature in 2009. The Maine Technical Building Codes and Standards Board was created to establish a uniform building and energy code. Effective October 11, 2010, this board promulgated rules which adopt, amend and maintain this uniform Code. The following codes and standards, as amended, comprise MUBEC:

- 2009 International Building Code (IBC)
- 2009 International Existing Building Code (IEBC)
- 2009 International Residential Code (IRC)
- 2009 International Energy Conservation Code (IECC)
- 2007 ASHRAE Standard 62.1 (Ventilation for Acceptable Indoor Air Quality for commercial projects)
- 2007 ASHRAE Standard 62.2 (Ventilation and Acceptable Indoor Air Quality in Low- Rise Residential Buildings)
- 2007 ASHRAE Standard 90.1 (Energy Standard for Buildings except Low-Rise Residential Buildings)
- 2006 Maine Model Radon Standard ASTM E1465-06 for new residential construction

In order to enforce MUBEC, Lewiston's code enforcement staff must be certified by the State Planning Office to demonstrate competence in all the required MUBEC codes and standards. Building & Plumbing Inspector Gary Campbell, Code Enforcement Officer Tom Maynard, and Director Gil Arsenault have been certified by the State Planning Office for the enforcement and administration of

the IBC and IRC; however, they along with all other Maine code enforcement officials are required to demonstrate competency in all the mandated MUBEC codes and standards, with the exception of the IEBC, by passing written examinations. Maine code enforcement officials who enforce MUBEC have been provided with a one-year grace period in which to become certified. In addition to the MUBEC certifications, code enforcement officials have long been required to maintain individual certifications to undertake enforcement activities in the following areas: shoreland zoning, land use, building standards, internal plumbing, subsurface wastewater, and legal issues. Once code enforcement officers are certified, they are required to take a prescribed number of educational hours for each technical area of certification.

In November, four staff members attended educational programs for MUBEC, and they will also participate in additional training in December.

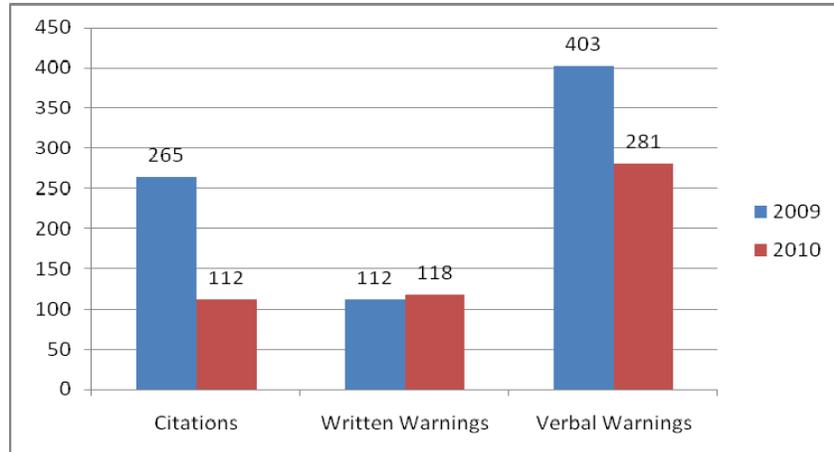
A state building code is a major step in a very positive direction; however, the implementation of MUBEC has not received the necessary attention to details by the State. By way of one major example, the State has failed to make efforts to inform building contractors or to provide them with any training relative to MUBEC.

POLICE DEPARTMENT

Stats

In the month of November, the Lewiston Police Department responded to 3,028 Calls for Service. The agency initiated 594 vehicle stops in the month of November resulting in 177 citations, 201 written warnings with the remaining stops resulting in verbal warnings. There were 196 arrests of adults and 6 juvenile arrests during this period as well as 100 criminal summonses issued. There were 19 arrests on narcotics violations and 8 arrests for operating a motor vehicle while under the influence of alcohol or drugs. The parking enforcement and patrol divisions issued 660 parking tickets in the month of November.

NOVEMBER	2010		NOVEMBER	2010
Calls for Service	3028	■	Juvenile Arrests	6
Vehicle Stops	594	■	Criminal Summonses	100
Citations	177	■	Narcotics Arrests	19
Written Warnings	201	■	OUI Arrests	8
Verbal Warnings	216	■	Parking Tickets	660
Adult Arrests	196			



Events & Activities

During the month of November, members of the Lewiston Police planned, and participated in the following:

The department received two grants for OUI and seatbelt enforcement. We participated in a joint exercise with CMMC security to conduct a mock active shooter scenario with hospital staff. Future scenarios are being planned with other public and private entities.

- Cpl. Kavanagh continues to be involved with Lewiston MAINEiacs staff, and continues to serve as the department's liaison to the team. The Community Resource Team assisted some of the local Special Olympic athletes in preparing for an upcoming swimming competition in 2011. Officer Rousseau instructed two classes for the Criminal Justice Program at Kaplan University.
- Several officers attended a HazMat technician recertification for the HazMat team. Officer Rousseau also attended a separate HazMat instructor certification class. This class enables him to teach HazMat awareness at the First Responder level which includes the use of the Emergency Response Guide Book.
- Officer Rousseau and Officer Johnson recently completed MOI (Methods of Instruction) training at the Maine Criminal Justice Academy. We have sent several officers through this training in the past year. The long-term goal is to have a high level of department staff certified to instruct numerous topics which will create self sufficiency and decreased costs related to training.

The end result will be a highly trained department which will exceed the Maine Criminal Justice Academy/ State mandated training requirements.

PUBLIC WORKS

Looking out my office window the snow is flying, but not much is expected of this wrap-around storm. It will get here eventually! The following is a summary of our November workload:



Road Work and Paving

The Highway and paving crews diligently worked to complete our paving projects before the plants closed with the following streets receiving attention:

- Completed the follow up paving on the Pond Rd and Old Greene Rd.
- Completed all street, sidewalk, and driveway follow up paving on Vale St. and Nichols St. for the White-Nichols CSO project and on Newman St for the Jepson Brook CSO project.
- Completed the paving of Mill St outside the new parking garage
- Completed the paving of the drainage improvements on Westminster St near Enterprise St.

We still have some minor work on installation of catch basins on College @ Lemieux and on Highland Ave.

Water, Sewer and Stormwater

We moved on from the College St. sewer/stormwater separation, completing the work on Vale St. and up Nichols St. before closing it for the winter. Additionally, St. Laurent & Sons completed their work on the Newman St. section of their contract to do the 1st phase of the Jepson Brook separation project. Work is still ongoing on the ~\$8 million UV water treatment facility at Lake Auburn and Phase 2 designs are complete and are out for bids, which are due December 14th. Our in-house crews wrapped up their summer work in preparation for winter operations.



We accepted delivery of our new Sewer Vac-All truck, which replaces our old “Blue Goose” which was on its last legs. This truck will tremendously improve our ability to clean and maintain our old sewer lines.

Public Buildings

Projects include the new parking garage on Lincoln St., which we expect to complete more than a month ahead of schedule. Work is underway to prepare for relocating a building at the Pettingill School to the Solid Waste Facility to house our staff there and reduce energy costs. The payback for this project is less than five years! The underground utilities and foundation work is already complete and the building will be moved the week before Christmas.

Other Work

Our management staff and crew supervisors completed training to meet NIMS (National Incident Management System) requirements. This is important to keep the City eligible for funding following natural disasters, such as flooding and the like. We also completed an update of the projects included in the City’s Capital Improvement Plan (CIP). Our Highway crews assisted the City Clerks with the set-up and tear-down for the voting places for the election held early in the month. Additionally, members of our Arborist Division, Downtown & Open-Space Division, and Street Light Division installed all the Christmas decorations in the downtown in preparation for the Twin Cities Holiday Celebration on Nov 29th.



Looking Ahead

The Lincoln St. - Locust St. intersection has long been a safety issue with vehicles coming down Locust unable to see oncoming traffic on Lincoln St. because of the Avon Mill. We developed a project which was funded by special federal earmark money our Congressional delegation obtained to help us improve the intersection. We received bids for the demolition of the Avon Mill and a contract for the mill demo is expected to be awarded in December with demolition occurring by February. The actual road improvements at the intersection will be completed next summer.

As mentioned last month, we already began preparations for winter. Our Winter Operations Plans were completed, and we are ready when the snow arrives. We have already responded to 2 storms with our sand/salt crews. Please keep in mind, with the reduction of resources (contractor and in-house plows) our response will not be as effective as in the past (especially for those long storms lasting more than 12-16 hours).

RECREATION

The Recreation Department partnered with Lewiston High School Athletic Department in support of the L.H.S. Basketball Boosters. Tickets, for the Lewiston Night at the Maine Red Claws, are being sold by the Boosters at the Armory during the winter basketball programs. Tickets include admission to Red Claws Youth events for children in grades 2 – 8 on **12/28/10**, admission to the LHS Basketball games on **12/28/10** and admission to the **1/7/11** Red Claws game at the Portland Expo.



The Winter Basketball Programs bounced into the season with the 5th and 6th Grade School Program hosting ten girls' teams and twelve boys' teams. The Winter Weekend Program hosts fourteen teams, including minors, majors, juniors and seniors, and the micros instructional division (Grades 1 & 2) completes the program with four teams.

The 2010 – 2011 Travel Basketball Program consists of boys 3rd and 4th, girls and boys 5th and 6th and finally girls and boys 7th and 8th. Travel Teams play games throughout central and western Maine from November through February. This season there are over **600 youth participating** in the Basketball Programs, as well as, **85 volunteer coaches**.

Facility Reviews

Facility reviews were held with John Murphy Homes, Auburn Middle School Ski Association, East Auburn Baptist Church, Open Door Christian Academy, The Optimist Club, and Central Maine Credit Unions to discuss upcoming events at the Armory and MPC.

Special Events at the Armory and MPC

November Elections, Fly Football Banquet and Cheering Competition, as well as, the L/A Veterans event were scheduled throughout the month of November.

SOCIAL SERVICES

Collaboration continues with the Maine Welfare Directors Association and the Maine Municipal Association regarding General Assistance legislative proposals. The proposals are designed to maintain the safety net for our most vulnerable residents and address program improvements and efficiencies in a fiscally responsible manner.



Statistical Activity	November 2010	FYTD
		7/1/2010-6/30/2011
Office Traffic (Duplicated)	645	3,643
New Clients	56	347
Households Served (OT) (Unduplicated)	203	1,070
Housing Expenditures	\$62,015.00	\$330,285.00
Total Expenditures	\$69,440.75	\$386,758.89
State Reimbursement	\$33,824.04 (50%)	\$192,263.27
SSI Reimbursement	\$ 689.41	\$ 9,891.62
Other Reimbursements	\$ 1,792.67	\$ 2,232.36
Actual Municipal GA Cost (net)	\$33,134.63	\$182,371.64